

PENNSBURY TOWNSHIP BUDGET WORK SHEET - REVENUE						12/17/08
ACCT #	CLASSIFICATION	2007 ACTUAL	2008 BUDGET	2008 JAN -DEC. 8 ACTUAL	2009 PROPOSED BUDGET	
	REAL ESTATE TAXES					
301.1	CURRENT & PRIOR YEAR TAXES	\$ 263,646	\$ 285,000	\$ 263,474	\$	275,000
301.22	PRIOR YEAR'S LEVY					
301.3	DELINQUENT	\$ 9,301	\$ 8,000	\$ 6,412	\$	8,000
	LOCAL TAXES					
310.1	TRANSFER TAX	\$ 182,395	\$ 170,000	\$ 92,755	\$	75,000
310.2	EARNED INCOME TAX	\$ 303,545	260,000	\$ 267,973		260,000
310.5	LOCAL SERVICES TAX-LST	\$ 40,025	25,000	\$ 29,294		25,000
	BUSINESS LICENSES & PERMITS					
321.8	CABLE TV	\$ 46,361	\$ 40,000	\$ 51,179	\$	45,000
321.9	VERIZON	\$ 154		\$ 7,990	\$	8,000
	VEHICLE CODE VIOLATIONS					
331.11	VEHICLE CODE VIOLATIONS	\$ 8,107	\$ 4,000	\$ 2,859	\$	3,500
	INTEREST EARNINGS					
341.01	INTEREST EARNINGS-GENERAL FUND	\$ 9,446	\$ 5,000	\$ 3,106	\$	4,000
341.02	INTEREST EARNINGS-ESCROWS	\$ 243		\$ 415	\$	500
	RENTS & ROYALTIES					
342.11	CELL TOWER	\$ 35,363	\$ 30,000	\$ 34,567	\$	30,000
342.12	APARTMENT	\$ 9,600	\$ 9,500	\$ 8,800	\$	9,500
342.13	PARK RENTAL	\$ 900	\$ 900	\$ 900	\$	900
	STATE & CAP. OPERATING GRANTS					
354.04	RECYCLING GRANT	\$ 4,506	\$ 5,000	\$ 6,662	\$	7,000
354.05	FEMA REIMB.					
	STATE SHARED REV. & ENTITLE.					
355.01	UTILITY REALTY TAX	\$ 1,549	\$ 1,500	\$ 1,067	\$	1,000
355.02	LIQUID FUEL MONEY-STATE FUND	\$ 108,182	\$ 117,755	\$ 117,591	\$	125,000
355.05	STATE PENSION	\$ 10,913	\$ 11,000	\$ 10,325	\$	11,000
355.07	FOREIGN FIRE INS	\$ 44,737	\$ 45,000	\$ 45,808	\$	46,000
	LOCAL GOV. CAP. & OPER. GRANTS					
357.07	PARK GRANTS					
357.08	PLANNING GRANTS				\$	30,000
	GENERAL GOVERNMENT					
361.31	SUBDIVISION/LAND DEV FEES	\$ 3,938	\$ 2,000	\$ 5,685	\$	4,000
361.32	ENGINEER REVIEW REFUND	\$ 13,684	\$ 15,000	\$ 12,456	\$	25,000
361.33	ZONING PERMITS	\$ 370	\$ 500	\$ 60		
361.34	HEARING FEE/ZHB/CONDL USE		\$ 2,000	\$ 700	\$	1,500
361.35	PLAN/PROF. SERVICES REFUND			\$ 19,125	\$	20,000
361.36	LAND DISTURBANCE PERMITS	\$ 5,487	\$ 5,000	\$ 1,435	\$	3,000
361.37	RECREATION FEE	\$ 340	\$ 2,000		\$	2,000

361.5	SALE BOOK, COPIES	\$ 820	\$ 1,000	\$ 422	\$ 500
	PUBLIC SAFETY				
362.41	BUILDING PERMITS	\$ 40,735	\$ 30,000	\$ 19,850	\$ 20,000
362.42	UTILITY PERMITS	\$ 1,785	\$ 700	\$ 4,285	\$ 1,500
362.43	PLUMBING/hvac PERMITS	\$ 2,367	\$ 2,500	\$ 2,261	\$ 2,500
362.44	DRIVEWAY PERMITS	\$ 75	\$ 800	\$ 600	\$ 800
	SANITATION				
364.5	RECYCLABLE SALES	\$ 109	\$ 200		\$ 200
	ALCOHOLIC BEV. TAX				
369	ALCOHOLIC BEV. TAX	\$ 400	\$ 400	\$ 400	\$ 400
	WATER SYSTEM				
378.51	FIRE HYDRANT - TT&PONDS	\$ 3,234	\$ 3,200	\$ 3,234	\$ 3,200
378.52	FIRE HYDRANT ASSESSMTS	\$ 14,151	\$ 14,500	\$ 13,901	\$ 14,500
	MISCELLANEOUS REVENUE				
380.1	YARD SALE	\$ 644	\$ 200	\$ 1,224	\$ 800
391.1	SALE EQUIPMENT/LAND		\$ 10,000	6553	\$ 100,000
391.3	MISCELLANEOUS			2143	
	INTERFUND OPERATING TRANSFERS				
	GRAND TOTAL	\$ 1,167,112	\$ 1,107,655	\$ 1,045,511	\$ 1,164,300